



***Town Council Annual Retreat  
Sea Trail Conference Center  
Myra Thompson Conference Room  
February 21, 2012***

***Retreat Agenda***

8:15 am – 8:45 am	Breakfast
8:45 am – 9:15 am	Budget Preparation Process
9:15 am - 10:30 am	Capital Improvement Plan & 5-Year Financial Forecast
10:30 am - 10:45 am	Morning Break
10:45 am – 12:00 noon	Employee Benefits Discussion
12:00 noon – 1:00 pm	Lunch Break
12:45 pm – 1:30 pm	Landscaping Plans – Tim Cates/Beautification Committee
1:30 pm – 2:30 pm	Community Meetings
2:30 pm – 3:30 pm	Bike Trails/Pedestrian Walkways – Michael Norton
3:30 pm – 4:15 pm	Road Priorities Review
4:15 pm – 5:00 pm	Project Schedule Review <ul style="list-style-type: none"><li>a. RFQ – Engineer, Parking Study</li></ul>